



Annual Work Plan

Ukraine - Kiev

Project: 00090462
Project Title: Environmental Impact Assessment
Year: 2018

Report Date: 9/01/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096213 EIA Registry	System Development	1/01/2018	30/04/2018	UNDP	30000	SIDA	71300	Local Consultants	5,000.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	46,726.00
				UNDP	30000	SIDA	72100	Contractual Services-Companies	1,050.00
	Information Protection System	1/02/2018	30/03/2018	UNDP	30000	SIDA	71300	Local Consultants	4,000.00
				UNDP	30000	SIDA	71300	Local Consultants	8,000.00
				UNDP	30000	SIDA	71300	Local Consultants	3,000.00
	Technical Assistance	1/04/2018	30/08/2018	UNDP	30000	SIDA	71300	Local Consultants	7,500.00
				UNDP	30000	SIDA	71300	Local Consultants	6,600.00
				UNDP	30000	SIDA	75700	Training, Workshops and Confer	2,000.00
	Project Management	1/01/2018	30/05/2018	UNDP	30000	SIDA	71300	Local Consultants	18,000.00
				UNDP	30000	SIDA	74500	Direct Project Cost – GOE/Misc	9,000.00
	Subtotal								110,876.00
	UNDP Service Fee (8%)							75100	8,870
	TOTAL								119,746.13
GRAND TOTAL								119,746.13	

